

Proposals for service change, income generation and efficiencies Community Safety

Responsible Officer: Tara Harris

Executive Lead: Councillors Ellery, Excell and Stocks

	2018/2019 Budget £000	2019/2020 Proposed Reduction £000	Anticipated Outcomes	Associated Risks
Home Improvement Agency (bring back in house)	60	60	Management of the works associated with Disabled Facilities Grants to be undertaken in-house following the notice which has been given on the current contract leading to savings.	A business plan is currently being prepared and discussions are underway for the future re-procurement opportunities within the wider health and social care framework.
Environment Health service to Fishing Industry	New income	20	Increase in income from the fishing industry to enable compliance, support the sector and facilitate the port standard being prepared.	The recharge mechanisms through the industry are currently being determined. The income will be dependent on the continued success of the fishing industry.
Charge for “Score on the Doors” revisits	New income	5	Additional income through applying charges for revisits for early food hygiene inspections.	The business community may not be prepared to pay for the service, although the scoring scheme does hold a market value.
Temporary Accommodation	810	10	Reduction in the provision of temporary accommodation through enhanced prevention activity.	The full impact of the Homelessness Reduction Act are still working through. In addition, the introduction of Universal Credit from September 2018 has the potential to impact on the need for temporary accommodation. Some of the risk has been mitigated by central Government.
Licensing	330 (salary costs)	18	Reduction in level of enforcement activity and processing capacity in licensing team as a result of a reduction in the size of the team.	There may be a reduced level of compliance especially in relation to taxis and reduced level of income through a lack of proactive assessment and investigation. Statutory applications with legislative timeframes will be prioritised and therefore there may be delayed processing times in other areas.
Total		113		